



DEPUTY SECRETARY OF DEFENSE

1010 DEFENSE PENTAGON
WASHINGTON, DC 20301-1010



SEP 5 2001

The Honorable Bob Stump
Chairman, Committee on Armed Services
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

Section 932 of the National Defense Authorization Act for fiscal year 2000 (Public Law 106-65) requires semiannual reporting of Combating Terrorism obligations. Enclosed is the mid-year report that provides estimated obligations for the reporting period of October 1, 2000 through March 31, 2001.

A similar letter is being sent to the Chairman and Ranking Member of the other Defense Oversight Committees.

Sincerely,

A handwritten signature in black ink that reads "Paul Wolfowitz".

Enclosure:
As stated

cc: The Honorable Ike Skelton
Ranking Democrat

COMBATING TERRORISM OBLIGATIONS

Authorization Title Summary (\$ 000)

	<u>FY 2001</u>	
	<u>FY 2001</u>	<u>March-01</u>
	<u>Enacted</u>	<u>Obligations</u>
<u>Budget Authority</u>		
Title I, Procurement	255,311	99,960
Title II, Research, Development, Test and Evaluation	341,237	106,672
Title III, Operation and Maintenance	1,490,924	608,064
Title IV, Military Personnel	2,552,602	1,164,503
Division B, Military Construction	39,410	23,045
Budget Authority Subtotal	4,679,484	2,002,244
<u>Obligation Authority</u>		
Title III, Working Capital Funds	187,561	100,328
Obligation Authority Subtotal	187,561	100,328
Total Obligation Authority	4,867,045	2,102,572

Procurement (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
<u>Army</u>		
<u>Other Procurement, Army</u>		
Budget Activity 1, Tactical and Support Vehicles		
Armored Security Vehicles (ASV)	13,600	13,200
Heavy Armored Sedan	1,200	1,100
Unified Command Suites (WMD)	3,700	0
Mobile Analytical Labs (WMD)	1,900	0
Budget Activity 1 Subtotal	20,400	14,300
Budget Activity 2, Communications and Electronics Equipment		
CI Automation Architecture	1,800	1,200
CI Security Countermeasures	2,300	
CI HUMINT Automated Tool Set	3,000	
Budget Activity 2 Subtotal	7,100	1,200
Budget Activity 3, Other Support Equipment		
Joint Service Interior Intrusion Detection System/Commercial		
Intrusion Detection System	13,600	10,600
Integrated Commercial Intrusion Detection System	5,400	5,400
Mobile Detection Assessment Response System	900	1,000
Budget Activity 3 Subtotal	19,900	17,000
Other Procurement, Army Total	47,400	32,500
<u>Navy</u>		
<u>Other Procurement, Navy</u>		
Budget Activity 1, Operating Forces		
Line Item - Harbor Patrol Boats	12,000	
Budget Activity 1 Subtotal	12,000	0
Budget Activity 5, Civil Engineering Support Equipment		
Line Item 6002 - Armored Sedans	200	0
Budget Activity 5 Subtotal	200	0

Procurement (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001</u> <u>Enacted</u>	<u>March-01</u> <u>Obligations</u>
Budget Activity 7, Personnel and Command Support Equipment		
Physical Security Equipment	0	0
Line Item 8106 - Command Support Equipment	2,200	
Line Item 8118 - Operating Forces Support Equipment	5,398	4,925
Line Item 8106 - Command Support Equipment	0	0
Line Item 8128 - Physical Security Equipment	9,626	3,912
Budget Activity 7 Subtotal	17,224	8,837
Other Procurement, Navy Total	29,424	8,837

Marine Corps

Procurement, Marine Corps

Budget Activity 5, Support Vehicles		
Item less than \$5M 523000	1,731	1,682
Budget Activity 5 Subtotal	1,731	1,682
Budget Activity 6, Engineer and Other Equipment		
Physical Security Equipment 643800	5,280	3,052
Field Medical 652200	1,492	1,298
Budget Activity 6 Subtotal	6,772	4,350
Procurement, Marine Corps Total	8,503	6,032

Air Force

Other Procurement, Air Force

Budget Activity 2, Communications and Electronics Equipment		
HMMWV, Armored	13,701	0
Items Less Than \$5,000,000	181	0
Budget Activity 2 Subtotal	13,882	0
Budget Activity 3, Electronics & Telecommunications Equipment		
AF Physical Security System	34,513	22,900
Radio Equipment	409	0
Budget Activity 3 Subtotal	34,922	22,900

Procurement (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	FY 2001	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
Budget Activity 4, Other Base Maintenance & Support Equipment		
Air Base Operability	1,800	0
Tech Survey Countermeasure Equipment	2,948	1,600
Budget Activity 4 Subtotal	4,748	1,600
Budget Activity 5, Spares & Repair Parts		
Replenishment Spares	248	0
Budget Activity 5 Subtotal	248	0
Other Procurement, Air Force Total	53,800	24,500
Air Force Total	53,800	24,500
<u>Defense-Wide</u>		
<u>Procurement, Defense-Wide</u>		
<u>The Joint Staff (TJS)</u>		
Budget Activity - 1 Major Equipment	4,989	0
Major Equipment, TJS (PE 0208047J)	0	0
Budget Activity 1 Subtotal	5,000	0
The Joint Staff Subtotal	4,989	0
<u>Special Operations Command</u>		
Budget Activity - 2 Special Operations Command	106,956	28,091
(upon request, further details may be provided)		
Budget Activity 2 Subtotal	106,956	28,091
SOCOM Subtotal	106,956	28,091
<u>Defense Threat Reduction Agency</u>		
Budget Activity - 3 Chemical/Biological Defense	2,100	0
Chemical/Biological Defense Program PE JA 0004	0	0
Budget Activity 3 Subtotal	2,100	0
DTRA Procurement Subtotal	2,100	0

Procurement (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	FY 2001	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
<u>Other Defense Agencies</u>		
(further details may be made available)	430	0
Other Defense Agencies Procurement	430	0
<u>Washington Headquarters Services (WHS)</u>		
Budget Activity 1, Major Equipment		
WHS Major Equipment (Line item number 010131)	1,469	0
Budget Activity 1 Subtotal	1,469	0
WHS Procurement	1,469	0
Drug Interdiction/Counter-drug Activities	240	0
PROCUREMENT TOTAL	255,311	99,960

Research, Development, Test and Evaluation (RDT&E) (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
<u>Army</u>		
<u>RDT&E, Army</u>		
Budget Activity 7, Operational Systems Development		
PE 0203160A, Domestic Preparedness Against Weapons of Mass Destruction (Emergency Preparedness Training)	4,800	0
Budget Activity 7 Subtotal	4,800	0
RDT&E, Army Total		
<u>Navy</u>		
<u>RDT&E, Navy</u>		
Budget Activity 6, RDT&E Management Support		
PE 0605862N, RDT&E Instrumentation Modernization	1,004	138
PE 0605873M, Marine Corps Program Wide Support	11,385	2,154
Budget Activity 6 Subtotal	12,389	2,292
RDT&E, Navy Total	12,389	2,292
<u>Air Force</u>		
<u>RDT&E, Air Force</u>		
Budget Activity 5, Engineering & Manufacturing Development		
PE 64617 Agile Combat Support	6,656	2,976
Budget Activity 5 Subtotal	6,656	2,976
Budget Activity 7, Operational Systems Development		
PE 35128 Survey Countermeasure Equipment	463	30
Budget Activity 7 Subtotal	463	30
RDT&E, Air Force Total	7,119	3,006

Research, Development, Test and Evaluation (RDT&E) (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	FY 2001	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
<u>Defense-wide</u>		
<u>Special Operations Command (SOCOM)</u>		
Budget Activity 7, Operational Systems Development		
PE 1160408BB, SOF Operational Enhancements	74,111	37,485
Budget Activity 7 Subtotal	74,111	37,485
SOCOM RDT&E Subtotal	74,111	37,485
<u>Defense Advanced Research Projects (DARPA)</u>		
Budget Activity 2, Applied Research		
PE 0602383E, Biological Warfare Defense	167,269	51,513
Budget Activity 2 Subtotal	167,269	51,513
Budget Activity 6		
PE0605898E, Management Headquarters	377	377
Budget Activity 6 Subtotal	377	377
DARPA RDT&E Subtotal	167,646	51,890
<u>Defense Threat Reduction Agency (DTRA)</u>		
Budget Activity 6, RDT&E Management Support		
PE 0605384, Chemical and Biological Defense Program	454	0
Budget Activity 6 Subtotal	454	0
DTRA RDT&E Subtotal	454	0
<u>Office of the Secretary of Defense</u>		
Budget Activity 3, Advanced Technology Development		
PE 0603122D8Z, Combating Terrorism Technology Support (CTTS)	48,852	2,783
Budget Activity 3 Subtotal	48,852	2,783
Budget Activity 4, Demonstration and Validation		
PE 0603228D8Z, Physical Security Equipment	25,866	9,216
Budget Activity 4 Subtotal	25,866	9,216
Office of the Secretary of Defense RDT&E Subtotal	74,718	11,999

Research, Development, Test and Evaluation (RDT&E) (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	FY 2001	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
RDT&E, Defense-wide Total	316,929	101,374
RDT&E TOTAL	341,237	106,672

Operation and Maintenance (O&M) (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001</u> <u>Enacted</u>	<u>March-01</u> <u>Obligations</u>
<u>Army</u>		
<u>Operation and Maintenance, Army</u>		
Budget Activity 1, Operating Forces		
Subactivity Group 121, Forces Readiness Operations Support	0	114
Subactivity Group 131, Base Operations Support (Operating Forces)	346,500	70,584
Subactivity Group 132, Real Property Maintenance (Operating Forces)	0	176
Subactivity Group 134, Unified Commands	0	168
Subactivity Group 135, Additional Activities	15,300	0
Budget Activity 1 Subtotal	361,800	71,042
Budget Activity 3, Training and Recruiting		
Subactivity Group 315, Service Academy Base Support	0	593
Subactivity Group 321, Specialized Skill Training	0	732
Subactivity Group 324, Training Support	0	3,375
Subactivity Group 325, Base Support	13,800	8,402
Budget Activity 3 Subtotal	13,800	13,102
Budget Activity 4, Administration and Servicewide Activities		
Subactivity Group 411, Security Programs	30,900	0
Subactivity Group 435, Other Service Support	14,490	37
Subactivity Group 438, Base Operations Support (Servicewide Support)	53,300	3,144
Budget Activity 4 Subtotal	98,690	3,181
O&M, Army Total	474,290	87,325
<u>Operation and Maintenance, Army Reserve</u>		
Budget Activity 1, Operating Forces		
Subactivity Group 131, Base Support	19,900	8,998
Budget Activity 1 Subtotal	19,900	8,998
O&M, Army Reserve Total	19,900	8,998
<u>Operation and Maintenance, Army National Guard</u>		
Budget Activity 1, Operating Forces		
Subactivity Group 131, Base Operations	35,500	16,183
Subactivity Group 135, Management and Operational Headquarters	49,700	10,125
Budget Activity Subtotal	85,200	26,308
O&M, Army National Guard Total	85,200	26,308

Operation and Maintenance (O&M) (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
<u>Navy</u>		
<u>Operation and Maintenance, Navy</u>		
Budget Activity 1, Operating Forces		
Subactivity Group 1B1B, Ship Operations	1,391	1,391
Subactivity Group 1B3B, Intermediate Maintenance	1,326	1,012
Subactivity Group 1B5B, Ship Depot Operations Support	370	315
Subactivity Group 1C5C, Operational Meteorology and Oceanography	803	540
Subactivity Group 1C6C, Combat Support Forces	9,199	378
Subactivity Group 1D2D, Fleet Ballistic Missile	3,593	2,174
Subactivity Group BSM1, Real Property Maintenance	237	233
Subactivity Group BSS1, Base Support	112,912	65,360
Budget Activity 1 Subtotal	129,831	71,403
Budget Activity 3, Training and Recruiting		
Subactivity Group BSS3, Base Support	13,245	5,752
Subactivity Group BSM3, Real Property Maintenance	0	0
Budget Activity 3 Subtotal	13,245	5,752
Budget Activity 4, Administration and Servicewide Activities		
Subactivity Group 4A1M, Servicewide Support	58	29
Subactivity Group 4B2N, Planning, Engineering and Design	332	820
Subactivity Group 4B3N, Logistics Operations & Tec Supt	1,082	0
Subactivity Group 4COP, Security Programs	224,500	121,528
Subactivity Group BSS4, Base Support	240	231
Budget Activity 4 Subtotal	226,212	122,608
O&M, Navy Total	369,288	199,763
<u>Operation and Maintenance, Navy Reserve</u>		
Budget Activity 1, Operating Forces		
Subactivity Group BSSR, Base Support	3,010	1,641
Subactivity Group BSMR, Real Property Maintenance	520	278
Budget Activity 1 Subtotal	3,530	1,919
O&M, Navy Reserve Total	3,530	1,919

Operation and Maintenance (O&M) (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
<u>Marine Corps</u>		
<u>Operation and Maintenance, Marine Corps</u>		
Budget Activity 1, Operating Forces		
Subactivity Group, Operating Forces 1A1A	4,184	2,801
Subactivity Group, BSMR, Real Property Maintenance 1A8A	566	0
Subactivity Group, Base Support 1A4A	6,686	3,789
Subactivity Group, Field Logistics 1A2A	709	7
Budget Activity 1 Subtotal	12,145	6,597
Budget Activity 3, Training and Recruiting		
Subactivity Group, Base Support 3A3C	339	130
Subactivity Group, BSMR, Real Property Maintenance 3A5J	221	0
Subactivity Group, 3A5D	78	0
Subactivity Group, BSMR, Real Property Maintenance 3B6K	245	0
Subactivity Group, BSMR, Real Property Maintenance 3C7L	21	0
Subactivity Group, Base Support 3B5D	298	199
Budget Activity 3 Subtotal	1,202	329
Budget Activity 4, Administration and Servicewide Activities		
Subactivity Group, Base Support	174	95
Budget Activity 4 Subtotal	174	95
O&M, Marine Corps Total	13,521	7,021
<u>Air Force</u>		
<u>Operation and Maintenance, Air Force</u>		
Budget Activity 1, Operating Forces		
Subactivity Group, Air Operations Base Support	22,450	12,915
Subactivity Group, Base Support	0	961
Subactivity Group, Other Combat Operations Support Programs	70,056	17,303
Budget Activity 1 Subtotal	92,506	31,179
Budget Activity 2, Mobilization		
Subactivity Group, Mobilization Prep	0	0
Subactivity Group, Various (Civ Pay)	1,495	42
Subactivity Group, Mobilization	1,551	738
Budget Activity 2 Subtotal	3,046	780
Budget Activity 3, Training and Recruiting		
Subactivity Group, Other Training Base Support	2,082	699
Budget Activity 3 Subtotal	2,082	699

Operation and Maintenance (O&M) (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
Budget Activity 4, Administration and Servicewide Activities		
Subactivity Group, Other Servicewide Activities	0	0
Subactivity Group, Administration	0	50
Subactivity Base, Support	57,127	26,722
Subactivity Group, Security Programs	16,546	11,083
Budget Activity 4 Subtotal	73,673	37,855
O&M, Air Force Total	171,307	70,513
<u>Operation and Maintenance, Air Force Reserve</u>		
Budget Activity 1, Operating Forces		
Subactivity Group, Primary Combat Forces	0	0
Subactivity Group, Base Support	18,907	9,546
Budget Activity 1 Subtotal	18,907	9,546
Budget Activity 4, Administration and Servicewide Activities		
Subactivity Group, Base Support	114	55
Budget Activity 4 Subtotal	114	55
O&M, Air Force Reserve Subtotal	19,021	
<u>Operation and Maintenance, Air National Guard</u>		
Budget Activity 1, Operating Forces		
Subactivity Group, Base Support	227	138
Budget Activity 1 Subtotal	227	138
O&M, Air National Guard Total	227	
<u>Defense-Wide</u>		
<u>Defense Health Program</u>		
Budget Activity 1, Operation and Maintenance (Combating Terrorism)	22,920	7,449
Defense Health Program	22,920	7,449
O&M, Defense-Wide		
<u>The Joint Staff</u>		
Budget Activity 1, Operating Forces		
Joint Chiefs of Staff (PE 0208047J) Combating Terrorism Readiness Initiatives	10,000	750
Budget Activity 1 Subtotal	10,000	750

Operation and Maintenance (O&M) (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001</u> <u>Enacted</u>	<u>March-01</u> <u>Obligations</u>
Budget Activity 4, Administration and Servicewide Activities		
Joint Chiefs of Staff (PE 0902298J) Management Headquarters	2,695	1,838
Budget Activity 4 Subtotal	2,695	1,838
The Joint Staff O&M Total	12,695	2,588
 <u>Special Operations Command (SOCOM)</u>		
Budget Activity 1, Operating Forces (Combat Development Activities)	246,803	167,397
Budget Activity 3, Training and Recruiting	232	51
SOCOM O&M Total	247,035	167,448
 <u>American Forces Information Services (AFIS)</u>		
Budget Activity 4, Administration and Servicewide Activities		
Field Support (PE0808711B1)	771	533
Budget Activity 4 Subtotal	771	533
AFIS O&M Total	771	
 <u>Defense Information Systems Agency (DISA)</u>		
Budget Activity 4, Administration and Servicewide Activities		
DISA O&M Total	4,997	
 <u>Defense Legal Services Agency (DLSA)</u>		
Budget Activity 4, Administration and Servicewide Activities		
Project - Defense Contract	1,472	736
Budget Activity 4 Subtotal	1,472	736
DLSA O&M Total	1,472	
 <u>DoD Education Agency (DoDEA)</u>		
Budget Activity 4, Administration and Servicewide Activities		
Project - Management HQ DOD Dependents Education (PE 0808898BT)	6,100	851
Budget Activity 4 Subtotal	6,100	851
DoDEA O&M Total	6,100	

Operation and Maintenance (O&M) (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
<u>Defense Threat Reduction Agency (DTRA)</u>		
Budget Activity 4, Administration and Servicewide Activities		
Project Counterproliferation Support & Operations	5,617	1,026
Project DTRA Core Operational Support Activities	5,144	3,234
Budget Activity 4 Subtotal	10,761	4,260
DTRA O&M Total	10,761	
<u>Defense Contract Management Agency (DCMA)</u>		
Budget Activity 4, Administration and Servicewide Activities		
Project Physical Security Equipment (0701113BL)	598	91
Project Physical Security Site Improvements (0701113BL)	55	0
Project Physical Security Management & Planning (0701113BL)	733	0
Project Security Forces and Technicians (0701113BL)	587	126
Project Law Enforcement (0701113BL)	0	0
Project Security and Investigative Matters (0701113BL)	273	11
Budget Activity 4 Subtotal	2,246	228
DCMA O&M Total	2,246	
<u>Defense Security Cooperation Agency (DSCA)</u>		
Budget Activity 4, Administration and Servicewide Activities	100	30
Defense Security Cooperation Agency O&M Total	100	30
<u>Office of the Secretary of Defense (OSD)</u>		
Budget Activity 4, Administration and Servicewide Activities	2,136	
OSD O&M Total	2,136	
<u>Washington Headquarters Services (WHS)</u>		
Budget Activity 4, Administration and Servicewide Activities	10,314	2,903
WHS O&M Total	10,314	2,903

Operation and Maintenance (O&M) (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
<u>National Imagery and Mapping Agency</u>		
Budget Activity 4, Administration and Servicewide Activities		
Physical Security Equipment	430	355
Physical Security Forces and Technicians	4,322	3,360
Physical Security Site Improvements	320	0
Physical Security Management and Planning	1,768	893
NIMA O&M Total	6,840	
<u>Inspector General</u>		
Inspector General O&M Subtotal	380	
<u>Drug Interdiction and Counter-drug Activities</u>	5,873	0
O&M TOTAL	1,490,924	608,064

Military Personnel (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
<u>Army</u>		
<u>Military Personnel (MILPER), Army</u>		
Budget Activity 1 - Pay & Allowances of Officers	139,338	68,584
Budget Activity 2 - Pay & Allowances of Enlisted	562,059	280,695
Army MILPER Total	701,397	349,279
<u>Reserve Personnel, Army</u>		
Budget Activity 1 - Unit & Individual Training	11,483	5,862
Budget Activity 2 - Other Training and Support	34,812	17,632
Army Reserve MILPER Total	46,295	23,494
<u>National Guard Personnel, Army</u>		
Budget Activity 1 - Unit & Individual Training	24,960	12,800
Budget Activity 2 - Other Training and Support	78,157	38,765
Army National Guard MILPER Total	103,117	51,565
<u>Navy</u>		
<u>Military Personnel, Navy</u>		
Budget Activity 1 - Pay & Allowances of Officers	15,915	8,152
Budget Activity 2 - Pay & Allowances of Enlisted	146,225	73,916
Navy MILPER Total	162,140	82,068

Military Personnel (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	FY 2001	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
<u>Reserve Personnel, Navy</u>		
Budget Activity 1 - Unit & Individual Training	12,711	5,720
Budget Activity 2 - Other Training and Support	5,600	2,321
Navy Reserve MILPER Total	18,311	8,041
<u>Marine Corps</u>		
<u>Military Personnel, Marine Corps</u>		
Budget Activity 1 - Pay & Allowances of Officers	32,680	16,119
Budget Activity 2 - Pay & Allowances of Enlisted	272,361	128,262
Marine Corps MILPER Total	305,041	144,381
<u>Reserve Personnel, Marine Corps</u>		
Budget Activity 2 - Other Training and Support	4,137	1,663
Marine Corps Reserve MILPER Total	4,137	1,663
<u>Air Force</u>		
<u>Military Personnel, Air Force</u>		
Budget Activity 1 - Pay & Allowances of Officers	92,746	31,095
Budget Activity 2 - Pay & Allowances of Enlisted	872,664	399,778
Air Force MILPER Total	965,410	430,873
<u>Reserve Personnel, Air Force</u>		
Budget Activity 1 - Unit & Individual Training	36,789	18,128
Air Force Reserve MILPER Total	36,789	18,128

Military Personnel (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001</u> <u>Enacted</u>	<u>March-01</u> <u>Obligations</u>
<u>National Guard Personnel, Air Force</u>		
Budget Activity 1 - Unit & Individual Training		
Military Pay	32,421	16,211
Terrorism Consequence Management	9,640	4,820
Budget Activity 1 Subtotal	42,061	21,031
Budget Activity 2 - Other Training & Support		
Military Pay	67,959	33,980
Budget Activity 2 Subtotal	67,959	33,980
Air National Guard MILPER Total	110,020	55,011
Special Operations Command MILPER Total	99,945	0
MILPER TOTAL	2,552,602	1,164,503

Military Construction (\$ 000)

<u>Component/Appropriation/Budget Activity/Line Item</u>	<u>FY 2001</u>	
	<u>FY 2001 Enacted</u>	<u>March-01 Obligations</u>
<u>Army</u>		
<u>Military Construction, Army</u>		
Budget Activity 1, Major Construction	20,600	11,500
Military Construction, Army Total	20,600	11,500
<u>Military Construction, Army Reserve</u>		
Budget Activity 1, Major Construction	500	0
Military Construction, Army Reserve Total	500	0
<u>Military Construction, Army National Guard</u>		
Budget Activity 1, Major Construction	1,600	600
Military Construction, Army National Guard Total	1,600	600
<u>Navy</u>		
<u>Military Construction, Navy</u>		
Budget Activity 1, Major Construction	4,600	0
Military Construction, Navy Total	4,600	0
<u>Navy</u>		
<u>Military Construction, Navy</u>		
Budget Activity 1, Major Construction	0	0
Military Construction, Navy Subtotal	0	0
<u>Air Force</u>		
<u>Military Construction, Air Force</u>		
Budget Activity 1, Major Construction	1,242	1,102
Military Construction, Air Force Total	1,242	1,102
<u>Defense-Wide</u>		
<u>Military Construction, Defense-Wide</u>		
Special Operations Command	10,068	9,710
DoD Education Activity	800	133
Military Construction, Defense-Wide Total	10,868	9,843
MILCON TOTAL	39,410	23,045

Defense Working Capital & Revolving Fund (\$ 000)

<u>Component/Fund/Business Area</u>	FY 2001	
	<u>FY 2001</u> <u>Enacted</u>	<u>March-01</u> <u>Obligations</u>
<u>Navy</u>		
Naval Research Laboratory	4,575	2,709
Military Sealift Command	11,200	6,420
Naval Aviation Depots	6,110	2,350
Naval Air Warfare Centers	8,967	3,700
Naval Facilities Engineering Center	173	0
Naval Surface Warfare Center	16,193	7,151
Naval Undersea Warfare Center	1,996	1,200
Navy Public Works Centers	737	177
Naval Shipyards	8,441	4,001
Command, Control and Ocean Surveillance Center	5,312	3,702
Navy Total	63,704	31,410
<u>Air Force</u>		
Supply Management - Civilian Pay	419	189
Air Force Total	419	189
<u>Defense Finance and Accounting Service (DFAS)</u>	5,700	
<u>Defense Logistics Agency (DLA)</u>		
Distribution	6,112	5,543
Supply	13,947	3,321
Defense Reutilization and Marketing Service (DRMS)	1,058	1,263
Defense National Stockpile Center (DNSC)	3,074	2,656
Defense Automated Publishing Service (DAPS)	19	0
Business Areas Subtotal	24,210	12,783
DLA Total	24,210	12,783
<u>Defense Security Service (DSS)</u>	447	
<u>Defense Commissary Agency (DeCA)</u>	800	
<u>Washington Headquarters Services (WHS)</u>		
Pentagon Reservation Maintenance Revolving Fund	66,299	43,645
Building Maintenance Fund	10,482	3,969
WHS Total	76,781	47,614
<u>US Transportation Command</u>	15,500	5,800
Defense Working Capital & Revolving Fund Totals	187,561	100,328