UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUL 5 2005

The Honorable Duncan Hunter
Chairman, Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with House Report 108-553, page 51, accompanying the Department of Defense Appropriations Act, 2005, I am submitting the enclosed report, which provides details on budget execution of the active, guard, reserve, and Defense-Wide operation and maintenance accounts for the second quarter of fiscal year 2005.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Tina W. Jonas

Enclosure:
As stated

cc: The Honorable Ike Skelton
Ranking Member

Operation and Maintenance Budget Execution
Second Quarter Report
For Fiscal Year 2005

As required by House Report 108-553, page 51, accompanying the Department of Defense Appropriations Act, 2005 (P.L. 108-287)

June 2005

Army

Operation and Maintenance Budget Execution Data
Army (Active)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[1/]	Other Reprogram-mings[2/]	Current Program[3/4/]	Actual Obligations
Army Active O&M 2020	Operating Forces	Land Forces	Divisions	1,520,706	1,537,112	-81,559		93,472		-731,819		817,206	668,458
			Corps Combat Forces	472,692	473,692	-6,577		12,490		-190,063		289,542	194,452
			Corps Support Forces	445,344	445,344	-10,168		-52,829		-80,108		302,239	218,141
			Echelon Above Corps Support Forces	515,730	506,530	-7,113		467,796		-358,191		609,022	499,832
			Land Forces Operations Support	1,197,822	1,193,929	-22,750		28,206		-600,981		598,404	497,074
		Land Forces Readiness	Force Readiness Operations Support	1,787,147	1,800,833	-14,097		-8,683		-681,320		1,096,733	891,824
			Land Forces Systems Readiness	537,567	539,644	-3,883		-27,319		-176,189		332,253	269,418
			Land Forces Depot Maintenance	1,031,105	1,039,798	-26,468		1,936		774,101	-12,000	1,777,367	1,642,142
		Land Forces Readiness Support	Base Operations Support	5,609,973	5,560,744	-28,707	1,250	-119,985		-1,710,700		3,702,602	3,132,925
			Sustainment, Restoration, and Modernization	1,956,128	1,962,002	-39,615		860		-1,100,705		822,542	575,515
			Management and Operational HQ	251,474	253,783	-154		2,433		-118,661		137,401	112,194
			Unified Commands	94,850	97,454	-1,573		5,439		-26,207		75,113	58,715
			Additional Activities	1,057,943	740,898	-3,652	-21,408	-503,688		8,167,660	152,540	8,532,350	6,985,464
	Mobilization	Mobility Operations	Strategic Mobility	327,345	324,445	-22,349		-10,859		-95,391		195,846	179,654
			Army Prepositioned Stocks	126,163	123,417	-21,772		859		-33,771		68,733	49,878
			Industrial Preparedness	8,491	13,091	0		-144		-4,330		8,617	6,812
	Training and Recruiting	Accession Training	Officer Acquisition	107,554	107,120	-1,797		-5,413		-36,919		62,991	50,595
			Recruit Training	20,766	20,307	0		2,034		-6,529		15,812	12,002
			One Station Unit Training	41,961	41,033	0		1,804		-20,408		22,429	17,135
			Senior Reserve Officers' Training Corps	234,308	228,151	-3,021		2,445		-29,668		197,907	117,371
		Basic Skill and Advanced Training	Specialized Skill Training	506,557	505,700	-2,465		-22,733		-178,806	3,000	304,696	220,517
			Flight Training	575,406	572,914	-10,641		18,302		-150,387		430,188	300,904
			Professional Development Education	102,832	104,151	-914		338		-34,260		69,315	54,427
			Training Support	618,519	599,844	-5,141		-9,282		-202,208	1,650	384,863	279,951
		Recruiting and Other Training and Education	Recruiting and Advertising	461,157	458,360	-2,212		-2,090		-118,639		335,419	279,873
			Examining	131,206	128,326	0		824		-43,305		85,845	56,272
			Off-Duty and Voluntary Education	296,311	296,033	-1,796		-4,954		-136,406		152,877	117,209
			Civilian Education and Training	111,003	114,254	-69		1,323		2,507		118,015	75,093
			Junior Reserve Officers' Training Corps	137,331	137,892	-2,571		-155		-51,376		83,790	65,412
	Administration and Servicewide Activities	Security Programs	Security Programs	883,510	896,075	-185,102		137		-282,429	61,000	489,681	352,197
		Logistics Operations	Servicewide Transportation	570,923	554,341	-3,940		-10		431,544		981,935	745,816
			Central Supply Activities	490,261	496,002	0		-2,501		-195,339		298,162	237,309
			Logistic Support Activities	439,466	456,514	0		23,657		-207,721		272,450	219,036
			Ammunition Management	356,607	356,607	0		2,412		-141,702		217,317	186,218
		Servicewide Support	Administration	702,719	697,292	-38		-29,946		-243,723		423,585	345,531
			Servicewide Communications	610,866	606,482	-1,387		102,573		-229,574		478,094	395,182
			Manpower Management	267,365	262,991	-626		-17,220		-72,276		172,869	143,484
			Other Personnel Support	191,686	188,286	0		5,939		-29,773	24,179	188,631	121,702
			Other Service Support	848,391	842,507	-1,303		45,606		-374,031		512,779	420,083
			Army Claims	115,453	111,182	-729		-2,584		-53,663		54,206	44,092
			Real Estate Management	60,633	59,506	-29		-620		-9,380		49,477	24,361
		Support of Other Nations	Support of NATO Operations	250,026	250,026	0		-63		-88,337		161,626	125,157

Operation and Maintenance Budget Execution Data
Army (Active)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[1/]	Other Reprogram-mings[2/]	Current Program[3/4/]	Actual Obligations
Army Active O&M 2020			Miscellaneous Support of Other Nations	60,114	60,022	-29		193		-21,191		38,995	26,635
		Closed Account Adjustments	Closed Account Adjustments	0	0	0				648	0	648	45
		Foreign Currency Fluctuation	Foreign Currency Fluctuation	0	0	0				-230,875	550,875	320,000	320,000
		Environmental Restoration	Environmental Restoration	0	0	0				0	665,921	665,921	328,388
		Total Direct Program		26,133,411	25,764,634	-514,247	-20,158	0	0	279,099	1,447,165	26,956,493	21,664,495

1/ The "Below Threshold Reprogrammings" column also includes intra-Budget Activity fund transfers. Temporary reprogramming to cash flow contingency operations pending Supplemental appropriations.

2/ The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as the Foreign Currency Fluctuations, Defense account; the Iraq Freedom Fund; the Environmental Restoration accounts; and the Drug Interdiction and Counter-Drug Activities account.

3/ The "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and column D of the Operation & Maintenance DD 1002 Appropriation Status By Fiscal Year Program And Subaccounts Report (DD 1002 Report) as of March 2005.

4/ The "Current Program" column excludes an erroneous entry for an anticipated program reduction of 277.2 thousand included on the DD 1002 Report dated March 31, 2005. The entry will be corrected on the DD 1002 Report for April 2005.

Operation and Maintenance Budget Execution Data
Army (Reserve)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute	Rebaselining Adjustments	Prior Approval Reprogrammings	Below Threshold Reprogrammings[1]	Other Reprogrammings[2]	Current Program[3]	Actual Obligations
Army Reserve O&M 2080A	Operating Forces	Land Forces	Divisions	7,640	9,940		-1,523			-3,061		5,356	3,086
			Corps Combat Forces	34,607	34,607					-10,615		23,992	14,522
			Corps Support Forces	318,411	312,411					-7,313		305,098	141,497
			Echelon Above Corps Support Forces	150,421	147,621					-3,217		144,404	67,077
			Land Forces Operations Support	459,134	447,534	-1,300				-14,021	2,688	434,901	230,642
		Land Forces Readiness	Force Readiness Operations Support	153,475	153,475	-934				23,212		175,753	121,476
			Land Forces Systems Readiness	65,202	65,202					3,472		68,674	61,073
			Land Forces Depot Maintenance	71,548	71,548							71,548	50,553
		Land Forces Readiness Support	Base Operations Support	379,112	380,212	-2,700				47,389		424,901	243,561
			Sustainment, Restoration, and Modernization	201,141	201,141		1,400			-44,193		158,348	82,545
			Additional Activities	7,627	7,627							7,627	1,546
	Administration and Servicewide Activities	Servicewide Support	Administration	52,180	52,180					4,051		56,231	32,978
			Servicewide Communications	9,116	9,116					476		9,592	6,677
			Personnel/Financial Administration	8,201	8,201					-356		7,845	5,133
			Recruiting and Advertising	90,313	90,313					4,176		94,489	60,400
		Total Direct Program		2,008,128	1,991,128	-4,934	-123		0	0	2,688	1,988,759	1,122,766

[1] The "Below Threshold Reprogrammings" column also includes intra-Budget Activity fund transfers. Temporary reprogramming to cash flow contingency operations pending Supplemental appropriations.

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[3] The "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and column D of the Operation & Maintenance DD 1002 Appropriation Status By Fiscal Year Program And Subaccounts Report (DD 1002 Report) as of March 2005.

Operation and Maintenance Budget Execution Data
Army (National Guard)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[1]	Other Reprogram-mings[2]	Current Program[3]	Actual Obligations
Army National Guard O&M 2065	Operating Forces	Land Forces	Divisions	558,168	547,785	2,945				(78,277)		472,453	262,277
			Corps Combat Forces	629,062	622,756	-3,169				(148,717)		470,870	244,420
			Corps Support Forces	333,393	330,051	-1,680				(53,617)		274,754	132,033
			Echelon Above Corps Support Forces	615,838	556,165	-3,104				107,289		660,350	291,454
			Land Forces Operations Support	20,786	25,086							25,086	13,144
		Land Forces Readiness	Force Readiness Operations Support	180,163	180,163					6,621		186,784	85,187
			Land Forces Systems Readiness	142,914	142,914					8,617		151,531	133,918
			Land Forces Depot Maintenance	230,567	230,567					(1,298)		229,269	106,745
		Land Forces Readiness Support	Base Operations Support	577,028	596,128					164,212		760,340	503,849
			Sustainment, Restoration, and Modernization	384,044	383,948		8,496			(141,297)		251,147	181,309
			Management and Operational HQ	451,167	451,167					77,499	19,654	548,320	283,069
			Additional Activities	59,356	78,956					16,269		95,225	37,987
	Administration and Servicewide Activities	Servicewide Support	Administration	110,669	119,569					(10,097)		109,472	47,920
			Servicewide Communications	26,341	35,841					6,494		42,335	19,481
			Manpower Management	35,376	35,376					10,400		45,776	84,863
			Other Personnel Support	85,814	105,914					27,702		133,616	21,326
		Total Direct Program		4,440,686	4,442,386	-5,008	8,496		0	-8,200	19,654	4,457,328	2,448,982

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[3] The "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and column D of the Operation & Maintenance DD 1002 Appropriation Status By Fiscal Year Program And Subaccounts Report (DD 1002 Report) as of March 2005.

Navy

Operation and Maintenance Budget Execution Data
Navy (Active)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[1/]	Other Reprogram-mings[2/]	Current Program[3/]	Actual Obligations
Navy Active O&M 1804N	Operating Forces	Air Operations	Mission and Other Flight Operations	3,002,769	3,002,701	-33,164		70,566		-	2,098	3,042,201	1,734,988
			Fleet Air Training	1,066,452	1,066,287	-13,942		-16,357		2,000	191	1,038,179	539,124
			Intermediate Maintenance	66,565	66,458	-731				-	15	65,742	35,112
			Air Operations and Safety Support	111,146	111,116	-1,813	-170	-713		-72	-	108,348	71,546
			Air Systems Support	498,508	475,508	-4,514	-824	-7,014		-3,203	-	459,953	261,875
			Aircraft Depot Maintenance	995,596	995,596	-15,373		-7,286		-	-	972,937	564,693
			Aircraft Depot Operations Support	67,980	71,245	-1,029	-70	100		243	-	70,489	45,528
		Ship Operations	Mission and Other Ship Operations	2,604,963	2,612,449	-29,827		817		-	652	2,584,091	2,030,834
			Ship Operational Support and Training	622,119	621,846	-6,314		-983		1,197	-	615,746	331,703
			Ship Maintenance	3,910,439	3,909,393	-20,860		-12,813	-60,000	-	-	3,815,720	2,092,702
			Ship Depot Operations Support	1,113,910	1,077,026	-18,081	-11	-30,658		-6,963	65,519	1,086,832	654,399
		Combat Communications/Support	Combat Communications	379,929	379,802	-5,780	-222	-68,937		5,963	-	310,826	232,251
			Electronic Warfare	16,946	16,945	-404	-20	-114		-1,247	-	15,160	9,117
			Space Systems & Surveillance	136,231	136,212	-1,945	-39	-161		-2,230	30,912	162,749	124,211
			Warfare Tactics	266,032	265,991	-4,274	-2,030	24,257		-3,900	169	280,213	148,759
			Op Meteorology & Oceanography	256,003	263,090	-8,621	-2,246	-610		-2,200	-	249,413	163,809
			Combat Support Forces	1,362,179	1,329,135	-12,942	-1,360	14,890		28,281	22,352	1,380,356	1,234,586
			Equipment Maintenance	186,658	187,658	-4,201	-221	-1,316		-827	1,024	182,117	135,317
			Depot Operations Support	3,214	3,214	-8		-20		-24	-	3,162	1,621
		Weapons Support	Cruise Missile	155,731	155,731	-2,804	-273	-1,140		-808	-	150,706	109,151
			Fleet Ballistic Missile	830,393	830,191	-12,863	-630	-2,811		-2,665	-	811,222	665,854
			In-service Weapons Systems Support	51,043	65,043	-14,336		-330		-1,005	580	49,952	25,849
			Weapons Maintenance	447,327	447,321	11,900	-229	-2,878		-1,439	-	454,675	242,503
		Working Capital Fund Support	Navy Working Capital Fund Support	0	0	-150,000				-	-	-150,000	0
		Base Support	Sustainment, Restoration and Modernization	1,330,363	1,329,766	4,164	358,308	-10,150		-2,036	-	1,680,052	630,385
			Base Operating Support	3,195,350	3,162,417	-16,201	75,913	40,309		-7,450	4,218	3,259,206	2,193,712
	Mobilization	Ready Reserve and Prepositioning Forces	Ship Prepositioning and Surge	548,199	548,196	-8,976	-5,480	-6,318		13,728	-	541,150	517,580
		Activations/Inactivations	Aircraft Activations/Inactivations	7,619	7,619	-15	-14			-	-	7,590	4,943
			Ship Activations/Inactivations	212,393	219,384	-639		1,122		-17,765	-	202,102	154,481
		Mobilization Preparedness	Fleet Hospital Program	26,119	26,110	-722				820	-	26,208	11,958
			Industrial Readiness	1,523	1,523	-6		-10		-	-	1,507	677
			Coast Guard Support	17,185	17,185	-144	-6	-60		-	-	16,975	8,613
	Training and Recruiting	Accession Training	Officer Acquisition	120,835	120,632	-1,835	170	-342		-500	-	118,125	65,279
			Recruit Training	7,716	7,704	-86				-	-	7,618	4,619
			Reserve Officers Training Corps	102,336	102,336	-2,900				-2,000	-	97,436	46,771
		Basic Skills and Advanced Training	Specialized Skill Training	434,374	435,462	-11,006	7,117	2,261		6,027	1,888	441,749	311,975
			Flight Training	420,829	422,309	-2,793	201	-3,148		-2,333	-	414,236	254,174
			Professional Development Education	116,770	122,069	-104		-253		100	-	121,812	66,841
			Training Support	238,246	239,097	-3,420	-1,981	-1,290		153	-	232,559	163,168
		Recruiting and Other Training and Education	Recruiting and Advertising	282,526	282,431	-2,924	-236	-29		-1,259	-	277,983	183,626

Operation and Maintenance Budget Execution Data
Navy (Active)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[1/]	Other Reprogram-mings[2/]	Current Program[3/]	Actual Obligations[4/]
Navy Active O&M 1804N			Off-Duty and Voluntary Education	146,508	147,472	-5,053		-293		-	-	142,126	78,890
			Civilian Education and Training	67,556	67,402	-518				-	-	66,884	35,872
			Junior ROTC	39,900	42,600	-2,857		-		-	-	39,743	22,403
	Administration and Servicewide Activities	Servicewide Support	Administration	773,940	762,417	-11,300	-451	45,891		-20,170	101,416	877,803	473,715
			External Relations	3,893	3,830	-197	-2	-409		147	-	3,369	1,552
			Civilian Manpower & Personnel Mgt	110,614	108,165	-1,139		-4,821		-168	1,000	103,037	50,172
			Military Manpower & Personnel Mgt	198,465	195,475	-5,131	-146	-2,196		1,347	6,518	195,867	137,079
			Other Personnel Support	317,284	312,706	-8,564	4,722	-59,985	-35,000	1,907	106	215,892	136,015
			Servicewide Communications	605,415	596,414	-9,122	-266	11,909		-13,822	-	585,113	369,135
			Medical Activities	0	0	0				900	16,225	17,125	10,188
		Logistics Operations and Technical Support	Servicewide Transportation	189,634	186,955	-312				-1,872	-	184,771	78,340
			Environmental Programs	0	0	0				-	265,955	265,955	162,014
			Planning, Engineering & Design	252,972	258,902	-13,867		32,086		-1,217	-	275,904	141,521
			Acquisition and Program Management	840,666	829,113	-6,212	6,215	-150		9,645	-	838,611	434,640
			Hull, Mechanical & Electrical Support	55,505	54,711	529		-124		-2,600	-	52,516	27,699
			Combat/Weapons Systems	51,683	50,953	-216		-345		2,252	-	52,644	26,824
			Space & Electronic Warfare Systems	70,166	69,113	-1,532	-65	-1,730		-3,614	-	62,172	32,239
		Security Programs	Security Programs	839,870	856,366	-20,965	-51	1,589		-1,940	28,813	863,812	446,115
		Support of Other Nations	International Headquarters and Agencies	10,603	10,453	-378		-3		-	-	10,072	3,507
			Presidential Drawdown Authority[4/]							29,830		29,830	
		Canceled Accounts	Canceled Account Adjustments							789	-	789	666
		Total Direct Program		29,789,190	29,687,245	-486,367	435,603	0	(95,000)	0	549,651	30,091,132	18,742,920

[1/] The "Below Threshold Reprogrammings" column also includes intra-Budget Activity fund transfers. Temporary reprogramming to cash flow contingency operations pending Supplemental appropriations.

[2/] The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as the Foreign Currency Fluctuations, Defense account; the Iraq Freedom Fund; the Environmental Restoration accounts; and the Drug Interdiction and Counter-Drug Activities account.

[3/] The "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and column D of the Operation & Maintenance DD 1002 Appropriation Status By Fiscal Year Program And Subaccounts Report (DD 1002 Report) as of March 2005.

[4/] The Presidential Drawdown Authority allocated to the Defense Security Cooperation Agency (DSCA) is fully obligated, but the DD 1002 Report does not report these obligations. Because the DSCA is outside routine Navy reporting systems, DSCA obligations were not recorded in time for this report. DSCA obligations will be recorded in the DD 1002 Report in April 2005 and in follow-on O&M Quarterly Reports.

Operation and Maintenance Budget Execution Data
Navy (Reserve)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[1/]	Other Reprogram-mings[2/]	Current Program[3/]	Actual Obligations
Navy Reserve O&M 1806N	Operating Forces	Air Operations	Mission and Other Flight Operations	483,526	480,626	-755				-15,000	7,521	472,392	243,080
			Intermediate Maintenance	16,494	16,494	-4						16,490	10,572
			Air Operations and Safety Support	1,592	1,592	-3						1,589	1,012
			Aircraft Depot Maintenance	131,607	130,907	-255				14,999		145,651	81,976
			Aircraft Depot Operations Support	384	384							384	212
		Mission and Other Ship Operations	Mission and Other Ship Operations	59,127	59,127	-36						59,091	29,982
			Ship Operational Support and Training	531	5,131							5,131	1,108
			Ship Maintenance	92,787	91,487	-117						91,370	43,278
			Ship Depot Operations Support	3,596	3,596	-266						3,330	1,043
		Combat Communications/Support	Combat Communications	6,732	6,732	-14						6,718	4,870
			Combat Support Forces	224,589	224,589	-1,246	280			-1,199	351	222,775	164,723
		Weapons Support	Weapons Maintenance	5,548	5,548							5,548	2,743
		Base Support	Sustainment, Restoration and Modernization	73,410	71,310		440					71,750	19,229
			Base Operating Support	108,863	108,863	-360	280			310		109,093	50,411
	Administration and Servicewide Activities	Servicewide Support	Administration	6,930	6,930	-4	-947					5,979	4,535
			Military Manpower & Personnel Mgt	8,797	8,797	-7						8,790	5,263
			Servicewide Communications	3,347	3,347					889		4,236	1,940
			Combat/Weapons Systems	5,667	5,667							5,667	2,679
			Other Servicewide Support	6,511	6,511							6,511	3,658
		Canceled Accounts	Canceled Account Adjustments							1		1	3
		Total Direct Program		1,240,038	1,237,638	-3,067	53		0	0	7,872	1,242,496	672,317

[1/] The "Below Threshold Reprogrammings" column also includes intra-Budget Activity fund transfers. Temporary reprogramming to cash flow contingency operations pending Supplemental appropriations.

[2/] The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as the Foreign Currency Fluctuations, Defense account; the Iraq Freedom Fund; the Environmental Restoration accounts; and the Drug Interdiction and Counter-Drug Activities account.

[3/] The "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and column D of the Operation & Maintenance DD 1002 Appropriation Status By Fiscal Year Program And Subaccounts Report (DD 1002 Report) as of March 2005.

Marine Corps

Operations and Maintenance Budget Execution Data
Marine Corps (Active)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[1/]	Other Reprogram-mings[2/]	Current Program[3/]	Actual Obligations
Marine Corps Active O&M	Operating Forces	Expeditionary Forces	Operational Forces	633,914	661,725	-14,896		-18,617		8,763	4,423	641,398	437,628
			Field Logistics	367,293	368,451	-3,035		15,121		11,235		391,772	221,347
			Depot Maintenance	102,085	102,085	-963		-		-		101,122	67,475
		USMC Prepositioning	Maritime Prepositioning	72,128	70,267	-1,435		-152		421		69,101	64,579
			Norway Prepositioning	7,763	7,754	-38		-3,754		-50		3,912	1,033
		Base Support	Sustainment, Restoration and Modernization	451,012	448,308	698	-1,462	-4,284		-20,944		422,316	193,247
			Base Operating Support	1,026,795	1,002,335	-1,252		8,758		-4,167	11,891	1,017,565	583,328
	Training and Recruiting	Accession Training	Recruit Training	10,539	10,495	-96		81		257		10,737	5,550
			Officer Acquisition	351	350	-3		-1		77		423	190
		Basic Skills and Advanced Training	Specialized Skills Training	45,155	44,752	-424		-4,083		-		40,245	19,701
			Flight Training	174	174			-		-		174	35
			Professional Development Education	8,972	8,934	-106		536		1,234		10,598	6,639
			Training Support	134,241	134,224	-768		-4,607		-1,234		127,615	79,417
		Recruiting and Other Training and Education	Recruiting and Advertising	113,988	113,564	-1,338		-14		-		112,212	72,972
			Off-Duty and Voluntary Education	34,336	34,336	-420		10,487		-1,900		42,503	27,441
			Junior ROTC	13,270	13,215	-97		-3		1,900		15,015	7,508
		Base Support	Sustainment, Restoration and Modernization	68,553	68,105	-737		-32		-334		67,002	23,693
			Base Operating Support	162,579	162,204	-835		148		-		161,517	100,019
	Administration and Servicewide Activities	Servicewide Support	Special Support	274,508	273,785	-1,745		466		1,715	-280	273,941	226,622
			Servicewide Transportation	37,300	36,952	-304		3,871		-1,000		39,519	39,944
			Administration	45,271	45,112	-306		-2,846		3,305		45,265	27,977
		Base Support	Sustainment, Restoration and Modernization	3,191	4,150	-1,071		-		434		3,513	2,871
			Base Operating Support	18,697	18,624	-124		-1,075		231		17,656	8,781
		Canceled Accounts	Canceled Account Adjustments							57		57	57
		Total Direct Program		3,632,115	3,629,901	-29,295	-1,462	-	0	0	16,034	3,615,178	2,218,054

[1/] The "Below Threshold Reprogrammings" column also includes intra-Budget Activity fund transfers. Temporary reprogramming to cash flow contingency operations pending Supplemental appropriations.

[2/] The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as the Foreign Currency Fluctuations, Defense account; the Iraq Freedom Fund; the Environmental Restoration accounts; and the Drug Interdiction and Counter-Drug Activities account.

[3/] The "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and column D of the Operation & Maintenance DD 1002 Appropriation Status By Fiscal Year Program And Subaccounts Report (DD 1002 Report) as of March 2005.

Operation and Maintenance Budget Execution Data
Marines Corps (Reserve)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[1/]	Other Reprogram-mings[2/]	Current Program[3/]	Actual Obligations
Marine Corps Reserve O&M 1107N	Operating Forces	Expeditionary Forces	Operating Forces	72,940	72,648	-127				2,342	192	75,055	49,592
			Depot Maintenance	12,132	11,625	-119				-4,625		6,881	1,911
			Training Support	25,544	25,544					645		26,189	7,865
		Base Support	Sustainment, Restoration and Modernization	12,126	11,987	-44	-143			1,175		12,975	6,517
			Base Operating Support	33,370	33,032	-108				2,996		35,920	20,248
	Administration and Servicewide Activities	Servicewide Support	Special Support	8,948	8,943	-5				-1,767		7,171	5,508
			Servicewide Transportation	580	580					-428		152	30
			Administration	10,407	10,320	-30				197		10,487	6,165
			Recruiting and Advertising	8,013	7,881	-26						7,855	4,673
		Base Support	Base Operating Support	4,636	4,636	-5				-535		4,096	2,843
		Total Direct Program		188,696	187,196	-464	-143		0	0	192	186,781	105,352

[1/] The "Below Threshold Reprogrammings" column also includes intra-Budget Activity fund transfers. Temporary reprogramming to cash flow contingency operations pending Supplemental appropriations.

[2/] The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as the Foreign Currency Fluctuations, Defense account; the Iraq Freedom Fund; the Environmental Restoration accounts; and the Drug Interdiction and Counter-Drug Activities account.

[3/] The "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and column D of the Operation & Maintenance DD 1002 Appropriation Status By Fiscal Year Program And Subaccounts Report (DD 1002 Report) as of March 2005.

Air Force

Operation and Maintenance Budget Execution Data
Air Force (Active)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[1/]	Other Reprogram-mings[2/]	Current Program[3/4/]	Actual Obligations[5/]
Air Force	Operating Forces	Air Operations	Primary Combat Forces	3,275,334	3,278,013	-80,021		13,215		(99,302)	60,000	3,171,905	1,961,312
Active			Primary Combat Weapons	331,333	323,231	-8,067		4,004		(7,356)		311,812	175,015
O&M			Combat Enhancement Forces	346,322	326,263	135,141		144,141		(143,508)		462,037	264,977
3400F			Air Operations Training	1,274,599	1,243,214	-124,246				(452)	6,570	1,125,086	639,750
			Combat Communications	1,318,159	1,238,758	-2,159		63,541		(38,430)		1,261,710	814,255
			DPEM	2,085,761	2,051,936	-117,475		-110,000		145,829		1,970,290	964,367
			Real Property Maintenance	1,017,301	1,022,217	-96,281	110,700			(25,338)	-59,425	951,873	501,363
			Base Support	1,995,494	1,988,695	-114,387	-10,393	-1,130		9,344	158,404	2,030,533	1,696,959
		Combat Related Operations	Global C3I & Early Warning	1,147,163	1,103,869	-97,056		11,000		(34,264)	90,018	1,073,567	721,322
			Navigation/Weather Support	204,543	201,975	-15,093				(660)		186,222	102,809
			Other Combat Operations Support Programs	622,524	589,936	-38,815		7,764		46,606		605,491	385,488
			JCS Exercises	32,756	32,756	-360				481		32,877	10,034
			Management/Operational Headquarters	240,380	243,246	-30,098				58,723		271,871	159,662
			Tactical Intel & Special Activities	340,102	340,102	-10,965				(61,840)		267,297	163,148
		Space Operations	Launch Facilities	343,565	343,568	-41,612				(22,331)		279,625	234,236
			Launch Vehicles	100,135	99,759	-12,899				(886)		85,974	16,938
			Space Control Systems	237,995	227,952	-21,177				(9,447)		197,328	149,392
			Satellite Systems	68,655	68,655	-8,887				1,515		61,283	44,186
			Other Space Operations	258,376	257,718	-25,041				16,155		248,832	152,322
			Real Property Maintenance	171,469	164,333	-30,689				(1,283)		132,361	68,688
			Base Support	528,332	528,370	-71,567		-300		34,209		490,712	297,168
										0		0	
	Mobilization	Mobility Operations	Airlift Operations	1,919,987	1,897,119	-1,000				5,408	-10,940	1,890,587	1,734,449
			Airlift Operations C3I	51,824	51,824	-8,132		-4,074		4,046		43,664	14,846
			Mobilization Preparedness	170,623	164,301	-4,780				(2,357)		157,164	111,095
			DPEM	410,679	371,179	2,000				2,499		375,678	193,950
			Real Property Maintenance	200,928	200,928	-6,964	16,100			(9,800)		200,264	102,234
			Base Support	537,718	536,276	-46,189	-5,000			4,278	-6,591	482,774	361,188
										0		0	
	Training & Recruiting	Accession Training	Officer Acquisition	73,788	73,788	-183		-183		(6)		73,416	33,798
			Recruit Training	6,034	6,036	-942				1,417		6,511	3,622
			Reserve Officers Training Corps	84,381	84,381	-3,961				(1,715)		78,705	65,072
			Real Property Maintenance	85,892	85,892	-11,031	5,100			(3,333)		76,628	40,238
			Base Support	71,777	71,851	-8,799	-5,000	-59		34,421	-925	91,489	47,760
		Basic Skills & Advanced Training	Specialized Skills Training	336,818	339,471	-1,885		-387		(15,927)	322	321,594	174,226
			Flight Training	775,819	776,819	-19,192		242		(16,908)		740,961	503,998
			Professional Development Education	158,967	158,367	-547				4,111	650	162,581	86,137
			Training Support	108,450	111,503	-14,790				(3,135)		93,578	55,560
			DPEM	12,914	12,914	0				(7)		12,907	2,567
			Real Property Maintenance	190,592	190,592	-15,272				(25,169)		150,151	82,459
			Base Support	584,857	585,056	-54,024				32,229	6,666	569,927	345,996
		Recruiting and Other Training and Education	Recruiting and Advertising	143,369	120,361	-12,557				(2,084)		105,720	80,920
			Examining	3,281	3,281	-445				128		2,964	961

Operation and Maintenance Budget Execution Data
Air Force (Active)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[1]	Other Reprogram-mings[2]	Current Program[3,4]	Actual Obligations[5]
Air Force			Off Duty and Voluntary Education	159,129	159,129	0				(2,877)		156,252	64,244
Active			Civilian Education and Training	158,738	162,738	-13,561				251		149,428	54,555
O&M			Junior Reserve Officers Training Corps	50,108	50,108	-5,609				(1,009)		43,490	21,043
3400F										0		0	
	Administration and Servicewide Activities	Logistics Operations	Logistics Operations	883,478	886,053	-42,481		990		55,819		900,381	610,173
			Technical Support Activities	432,323	432,467	-53,020		4,059		23,726		407,232	261,203
			Servicewide Transportation	171,501	166,547	-10,517				12,203		168,233	129,444
			DPEM	260,580	261,580	-35,915				(156,490)		69,175	46,746
			Real Property Maintenance	105,158	105,158	0	33,500			98,135		236,793	107,233
			Base Support	1,072,242	1,069,421	-60,167		-370		(13,928)	-8,190	986,766	584,818
		Servicewide Activities	Administration	299,617	299,638	-4,514				57,672		352,796	165,931
			Servicewide Communications	377,574	362,328	-31,356				(11,521)		319,451	190,831
			Personnel Programs	262,281	262,339	-28,413		-4,059		2,751		232,618	130,736
			Rescue and Recovery Services	129,437	129,437	-129,437		-129,437		129,437		0	0
			Arms Control	41,645	36,818	-1,644				558		35,732	26,294
			Other Servicewide Activities	728,942	728,235	-16,012		-990		(74,092)	409,222	1,046,363	648,553
			Other Personnel Support	39,457	40,457	-5,053				(1,099)		34,305	18,669
			Civil Air Patrol Corporation	21,722	21,722	0				0		21,722	21,722
			Real Property Maintenance	12,848	12,848	396				(2,028)		11,216	1,905
			Base Support	345,170	351,064	-42,745		2,033		5,888		316,240	222,596
		Security Program	Security Programs	1,024,129	1,032,685	-22,478				978	57,134	1,068,319	529,311
		Support to Other Nations	International Support	26,185	26,256	-2,769				(235)		23,252	24,974
		Total Direct Program		**28,471,260**	**28,113,533**	**-1,525,742**	**145,007**	**0**		**0**	**702,915**	**27,435,713**	**17,425,448**

[1] The "Below Threshold Reprogrammings" column also includes intra-Budget Activity fund transfers. Temporary reprogramming to cash flow contingency operations pending Supplemental appropriations.

[2] The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as the Foreign Currency Fluctuations, Defense account; the Iraq Freedom Fund; the Environmental Restoration accounts; and the Drug Interdiction and Counter-Drug Activities account.

[3] The "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and column D of the Operation & Maintenance DD 1002 Appropriation Status By Fiscal Year Program And Subaccounts Report (DD 1002 Report) as of March 2005.

[4] Except as noted in footnote (3), the "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and the March 2005 DD 1002 Report, column D, position by Budget Authority.

[5] The $1,000 difference bottom line between obligations shown on this report and the March 2005 DD 1002 report is a result of several small misalignments of obligations on the DD 1002 Report. Air Force and DFAS have partnered to correct these errors.

Operation and Maintenance Budget Execution Data
Air Force (Reserve)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments[1]	Adjustments Required by Statute[2]	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[3]	Other Reprogram-mings[4]	Current Program[5]	Actual Obligations
Air Force Reserve O&M 3740F	Operating Forces	Air Operations	Primary Combat Forces	1,329,717	1,336,379	-3,105	-230			-12,500		1,320,544	688,819
			Mission Support Operations	74,077	73,989	-483	-21				1,533	75,018	47,141
			Depot Maintenance	410,893	407,624	-2	-928					406,694	178,732
			Sustainment Restoration and Modernization	53,056	52,596	-92	2,741					55,245	26,895
			Base Support	264,425	264,425	-1,785	-772					261,868	170,699
	Administration and Servicewide Activities	Servicewide Activities	Administration	60,270	60,258	-40	-45			12,500		72,673	35,953
			Recruiting and Advertising	14,516	14,502	-29	-25					14,448	12,892
			Military Manpower & Personnel Management	25,485	25,468	-17	-19					25,432	9,840
			Other Personnel Support (Disability Compensation)	6,707	6,706	-2	-2					6,702	7,834
			Audiovisual	644	643	-2	-15					626	425
		Total Direct Program		2,239,790	2,242,590	-5,557	684		0	0	1,533	2,239,250	1,179,230

[1] Numbers differ from the first quarter report due to refinement of requirements. Temporary reprogramming to cash flow contingency operations pending Supplemental appropriations.

[2] Numbers differ from the first quarter report due to refinement of requirements.

[3] The "Below Threshold Reprogrammings" column also includes intra-Budget Activity fund transfers.

[4] The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as the Foreign Currency Fluctuations, Defense account; the Iraq Freedom Fund; the Environmental Restoration accounts; and the Drug Interdiction and Counter-Drug Activities account.

[5] The "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and column D of the Operation & Maintenance DD 1002 Appropriation Status By Fiscal Year Program And Subaccounts Report (DD 1002 Report) as of March 2005.

Operation and Maintenance Budget Execution Data
Air Force (Guard)
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments[1]	Adjustments Required by Statute[2]	Rebaselining Adjustments	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[3]	Other Reprogram-mings[4]	Current Program[5]	Actual Obligations
Air Force National Guard O&M 3840	Operating Forces	Air Operations	Aircraft Operations	2,685,471	2,651,411	-6,571	-2,028				4,700	2,647,512	1,416,057
			Mission Support Operations	362,114	368,482	-913	-281				7,321	374,609	248,892
			Depot Maintenance	676,647	751,368	-1,862	-574				18,900	767,832	372,249
			Sustainment, Restoration, and Modernization	230,642	229,252	-568	2,026				800	231,510	73,853
			Base Support	431,076	435,411	-1,079	-332				0	434,000	372,839
	Administration and Servicewide Activities	Servicewide Activities	Administration	27,490	27,471	-68	-21					27,382	14,926
			Recruiting and Advertising	9,398	9,343	-23	-12					9,308	3,428
		Total Direct Program		**4,422,838**	**4,472,738**	**-11,084**	**-1,222**		**0**	**0**	**31,721**	**4,492,153**	**2,502,244**

[1] Numbers differ from the first quarter report due to refinement of requirements. Temporary reprogramming to cash flow contingency operations pending Supplemental appropriations.

[2] Numbers differ from the first quarter report due to refinement of requirements.

[3] The "Below Threshold Reprogrammings" column also includes intra-Budget Activity fund transfers.

[4] The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as the Foreign Currency Fluctuations, Defense account; the Iraq Freedom Fund; the Environmental Restoration accounts; and the Drug Interdiction and Counter-Drug Activities account.

[5] The "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and column D of the Operation & Maintenance DD 1002 Appropriation Status By Fiscal Year Program And Subaccounts Report (DD 1002 Report) as of March 2005.

Defense-Wide

Operation and Maintenance Budget Execution Data
Defense-Wide
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Agency	Budget Activity	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute[1]	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[2]	Other Reprogram-mings[3]	Current Program[4]	Actual Obligations
Defense-Wide O&M 0100	Joint Chiefs of Staff	Operating Forces		521,946	481,946	-15,076			-2,900		463,970	277,924
	Special Operations Command	Operating Forces		2,231,314	2,193,714	-73,361				27,051	2,147,404	1,474,922
	Defense Acquisition University	Training and Recruiting		103,532	103,532	-3,654			1,300		101,178	50,398
	National Defense University	Training and Recruiting		90,263	94,963	-3,085					91,878	54,529
	American Forces Information Service	Administration and Servicewide Activities		124,578	124,578	-3,880					120,698	70,120
	Civil Military Programs	Administration and Servicewide Activities		101,389	120,589	-3,730				-10,250	106,609	18,485
	Defense Contract Audit Agency	Administration and Servicewide Activities		373,415	373,415	-11,811			5,700	214	367,518	191,502
	Defense Contract Management Agency	Administration and Servicewide Activities		1,029,592	1,029,592	-32,511			-600	0	996,481	511,969
	Defense Finance and Accounting Service	Administration and Servicewide Activities		4,310	4,310	-132			986		5,164	3,866
	Defense Human Resources Activity	Administration and Servicewide Activities		375,007	373,607	-11,683					361,924	173,068
	Defense Information Systems Agency	Administration and Servicewide Activities		1,090,558	1,066,558	-33,656			-1,000	9,399	1,041,301	543,998
	Defense Logistics Agency	Administration and Servicewide Activities		305,978	336,681	-10,428			-9,400	19,688	336,541	152,238
	Defense Legal Services Agency	Administration and Servicewide Activities		25,484	25,484	-844			10,188		34,828	23,408
	Defense POW/Missing Personnel Office	Administration and Servicewide Activities		15,964	15,964	-537					15,427	6,545
	Department of Defense Education Activity	Administration and Servicewide Activities		1,761,852	1,823,952	-58,184			-400	47,536	1,812,904	849,708

Operation and Maintenance Budget Execution Data
Defense-Wide
(Dollars in Thousands)
Data as of: 31 March 2005

Appropriation	Agency	Budget Activity	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments	Adjustments Required by Statute[1]	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings[2]	Other Reprogram-mings[3]	Current Program[4]	Actual Obligations
Defense-Wide O&M 0100	Defense Security Cooperation Agency	Administration and Servicewide Activities		83,922	83,922	-2,620				11,232	92,534	35,756
	Defense Security Service	Administration and Servicewide Activities		284,443	259,443	-8,065				-24,361	227,017	108,423
	Defense Threat Reduction Agency	Administration and Servicewide Activities		325,451	326,751	-10,525			-1,600	333	314,959	170,847
	Defense Technology Security Administration	Administration and Servicewide Activities		20,456	20,456	-641					19,815	9,026
	Office of Economic Adjustment	Administration and Servicewide Activities		44,756	91,631	-2,841			-6,986		81,804	29,069
	Office of the Secretary of Defense	Administration and Servicewide Activities		805,813	729,613	36,872			2,141	3,738	772,364	293,648
	Washington Headquarters Services	Administration and Servicewide Activities		447,166	447,166	-13,884	100,000		2,571	-42,032	493,821	230,880
	Other Programs	Administration and Servicewide Activities		7,326,887	7,317,752	-229,830				590,813	7,678,735	4,619,408
	Unallocated						-13,009				-13,009	0
		Total Direct Program		17,494,076	17,445,619	-494,106	86,991	0	0	633,361	17,671,865	9,899,737

[1] FY 2005 Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005, PL 108-324, Hurricane Supplemental $+100,000 Consolidated Appropriations Act, 2005, PL 108-447, Rescission $-13,009 will be allocated within O&M D-W appropriation during the midyear review. Temporary reprogramming to cash flow contingency operations pending Supplemental appropriations.

[2] The "Below Threshold Reprogrammings" column also includes intra-Budget Activity fund transfers.

[3] The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as the Foreign Currency Fluctuations, Defense account; the Iraq Freedom fund; the Environmental Restoration accounts; and the Drug Interdiction and Counter-Drug Activities account.

[4] The "Current Program" column matches the final March 2005 Obligation Authority position bottom line, and column D of the Operation & Maintenance DD 1002 Appropriation Status By Fiscal Year Program And Subaccounts Report (DD 1002 Report) as of March 2005.