

	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
Department of the Army					
OPERATION AND MAINTENANCE, ARMY	24,965,342	85,245	489,750	(404,505)	25,050,587
OPERATION AND MAINTENANCE, ARMY RESERVE	1,952,009	2,000	2,000	0	1,954,009
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	4,211,331	(17,000)	23,000	(40,000)	4,194,331
Total Department of the Army	31,128,682	70,245	514,750	(444,505)	31,198,927
Department of the Navy					
OPERATION AND MAINTENANCE, NAVY	28,287,690	(385,900)	249,500	(635,400)	27,901,790
OPERATION AND MAINTENANCE, MARINE CORPS	3,406,656	111,100	111,100	0	3,517,756
OPERATION AND MAINTENANCE, NAVY RESERVE	1,171,921	0	0	0	1,171,921
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	173,952	25,500	25,500	0	199,452
PAYMENT TO KAHO'OLAWA ISLAND	0	0	0	0	0
Total Department of the Navy	33,040,219	(249,300)	386,100	(635,400)	32,790,919
Department of the Air Force					
OPERATION AND MAINTENANCE, AIR FORCE	27,793,931	(2,359,471)	419,666	(2,779,137)	25,434,460
OPERATION AND MAINTENANCE, AIR FORCE RESERVE	2,179,188	(9,000)	0	(9,000)	2,170,188
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	4,402,646	2,000	2,000	0	4,404,646
Total Department of the Air Force	34,375,765	(2,366,471)	421,666	(2,788,137)	32,009,294
Defense-Wide					
OPERATION AND MAINTENANCE, DEFENSE-WIDE	16,570,847	(436,800)	57,300	(494,100)	16,134,047
Transfer Accounts and Miscellaneous					
TRANSFER ACCOUNTS	1,323,178	50,000	100,000	(50,000)	1,373,178
MISCELLANEOUS	520,133	0	0	0	520,133
Total Miscellaneous	1,843,311	50,000	100,000	(50,000)	1,893,311
TOTAL OPERATION AND MAINTENANCE TITLE:	116,958,824	(2,932,326)	1,479,816	(4,412,142)	114,026,498